Agenda

There will be a Finance Committee Meeting on **Tuesday, October 1, 2013 at 5:45 PM** at the Cudahy Municipal Building, 5050 S. Lake Drive, Cudahy, WI.

AGENDA

Call to order and roll call Statement of Public Notice

New Business

- 1. Presentation of 2014 Executive Budget
 - A. Mayor/Finance Director
 - B. Department Heads
- 2. Discussion and appropriate actions including budget amendments and requests for more information
- 3. Discussion and appropriate actions regarding Protective Services budget
- 4. Discussion and appropriate actions regarding Health Department budget
- 5. Discussion and appropriate actions regarding General Government budget
- 6. Discussion and appropriate actions regarding DPW budget
- 7. Discussion and appropriate actions regarding Department of Economic Development budget
- 8. Discussion and appropriate actions regarding budget sections not listed on items 3-7
- 9. Approval of Finance Committee's recommended budget

Your presence is requested

/s/Justin Moralez, Chairman

NOTE: If business is not finished by 7:00 PM, meeting will be recessed and reconvene after the Council meeting.

cc: Mayor, Alderpersons, Finance Director, Comptroller, Clerk/Treasurer, Department Heads

PUBLIC NOTICE

Upon reasonable notice, a good faith effort will be made to accommodate the needs of individuals to participate in public meetings who have a qualifying disability under the Americans with Disabilities Act. Requests should be made as far in advance as possible, preferably a minimum of 48 hours. For additional information, or to request this service, contact the Cudahy City Clerk at 769-2204 (FAX 769-2257). The meeting room is wheelchair accessible from the West entrance on S. Lake Drive.